## Pupil premium strategy statement - Crofton School

This statement details our school's use of pupil premium funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the outcomes for disadvantaged pupils last academic year.

## **School overview**

Detail	Data
Number of pupils in school	1106
Number and Proportion (%) of pupil premium eligible pupils 183 (16.53%)	
Academic year/years that our current pupil premium strategy plan covers	2021/2022 to 2024/2025
Date this statement was published	Dec 2024
Date on which it will be reviewed Dec 2025	
Statement authorised by	Mr Simon Harrison
Pupil premium lead	Mr Paul Williams
Governor / Trustee lead	Mitzi Swanson

## **Funding overview**

Detail	Amount
Pupil premium funding allocation this academic year	£285,764
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£285,764
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

## Part A: Pupil premium strategy plan

#### Statement of intent

At Crofton school, our objective is to ensure equality of ambition for all, so that every student can access the same life chances, opportunities, and experiences, irrespective of background, cultural experience, gender, or ability. Ultimately, we should no longer need to talk about specific groups / characteristics – all strategy will be based only on identified learning need.

This strategy will outline how we aim to remove as many barriers to achievement as we can to ensure our students who are experiencing disadvantage:

- progress at the same rate as others
- know how to get help and are comfortable doing so
- stay safe
- are well rounded members of our community

The focus of our pupil premium strategy is to support pupils who are experiencing disadvantage to achieve these aims, including progress for those with high prior attainment. We will consider the challenges faced by other vulnerable students, such as those who have a social worker and young carers. The activity we have outlined in this statement is also intended to support their needs, regardless of whether they are pupil premium or not.

High-quality teaching and learning is at the heart of our approach, with a focus on areas in which pupils experiencing disadvantage require the most support. Our school improvement plan outlines our priority areas including:

- Embed curriculum developments with a focus on adaptive teaching
- Review effectiveness of timetable to support Curriculum intent and most efficient use of resources.
- Embed a reading for pleasure and learning culture.
- Further improve student behaviour and attendance so that all students engage with school and feel they belong.
- Ensure use of prejudicial language is addressed so that students are confident all instances will be addressed
- Research and implement more proactive strategies for parental engagement so that parent support improves and has a significant impact on school policies and procedure.

- Students have clear lines of communication to report bullying and have confidence in resulting action
- Fully implement Mental Health strategy for staff and students so that support is targeted appropriately and effectively

We believe that a whole school focus on these areas will enable all students to be effective learners and will help students recover any gaps that persist following the disruption to learning during the pandemic. Diagnostic assessment will ensure that our approach will be responsive to both common challenges and individual needs and will be a whole school approach in which all staff take responsibility for disadvantaged students' outcomes and raise expectations of what they can achieve.

Targeted academic support both in class and through pastoral interventions are also an important part of our strategy to remove barriers to learning for our disadvantaged students, and wider strategies that support our students' sense of belonging in Crofton School, through leadership, pride in their learning environment, and an ethos of kindness to others, ambition for their future, and the diligence needed to achieve this lies at the heart of our strategy.

## **Challenges**

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Attainment Gaps
	Students arrive with gaps in their learning and achievement. Data shows the gaps in PP students' attainment: PP students achieving scaled score below 100:
	- Reading – 56% (26% Non PP)
	- Grammar – 59% (28% Non PP)
	- Maths – 56% (25% Non PP)
	Subsequent assessments show that this gap remains until Year 11
2	Literacy
	The English attainment of disadvantaged students is generally lower than that of their peers. Disadvantaged students generally have lower levels of reading comprehension than their peers. The average reading age of our Year 7 PP students was 11:2. This is 12 months lower than the average reading age across Year 7 as a whole. These gaps are sustained to Year 11, especially at

	2021/22	84.06%	91.82%	
	2022/23	84.19%	91.69%	
	2023/24	82.67%	90.94%	
	2022/24	PP	Non PP	
		DD.	Non DD	
	interventions.			
	Attendance of disadvantaged pupils is lower than their peers, causing more gaps in their learning and impacting on their attainment and ability to attend			
5	Attendance			
	43 students are currently receiving regular 1:1 intervention from the school ELSA ( 21 students, of which 6 are PP – 27%) and Student Support Worker (seeing 22 students of which 10 (45%) <b>PP students)</b> . Additional interventions are provided by our Home-School Link Worker and other outside agencies.			
	Our analysis of attendance data, observations and discussions with pupils and families have identified social and emotional issues for many pupils, such as anxiety, depression (diagnosed by medical professionals) and low self-esteem. This is partly driven by concern about catching up lost learning and exams / prospects, and the lack of enrichment opportunities due to the pandemic. These challenges particularly affect disadvantaged pupils, including their attainment.			
4	Social, emotional and mental health			
	Year 11 – PP 66% (75%)			
	Year 10 – PP 57% (72%)			
	Year 9 – PP 43% (70%)			
	Year 7 – PP 45% (78%) Year 8 – PP 66% (79%)			
	significant gap compared	s Evening of parents of PP to overall attendance.	students shows a	
	Students do not always come into school with the right breakfast / uniform / equipment / aspirations. Evidence from PG data and student voice shows that our vulnerable students are less likely to work independently at school and at home. Data shows 22% of PP students have Attitude to Learning grades of 3 or 4, compared to 11% of non-PP. 6% of PP students have Home Learning grades of 3 or 4, compared to 3% of non-PP.			
3	Learning and peer behavio	Learning and peer behaviours and engagement with families.		
	the 5+ where the gap in English has been 21%. Meetings with foundation subject leaders report that it is poor literacy skills that are a barrier to learning for KS3 PP students that are below ARE.			

Over the last 3 years the Gap in attendance between PP and non-PP students across the school is 7.5-8.27%.

Disadvantaged students are more likely to be persistently absent than their peers. As of summer 2024, 35.6% of PP students did not reach the attendance threshold of 90% compared to 23.2% of all students

We have identified links between pupils below ARE in KS3 and their attendance, and the performance of KS4 students in GCSE examinations.

#### **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
To raise the attainment of KS4 pupils resulting in stronger KS4 outcomes	By the end of our current plan in 2024/2025 outcomes for PP will demonstrate  An average Attainment 8 score of 4.1  4+ 72% and 5+ 46% for E&M
To improve the literacy skills and vocabulary of disadvantaged pupils who struggle to access texts across the curriculum, and answer questions that require extended writing	Reading comprehension skills demonstrate improved comprehension skills among disadvantaged pupils and a smaller disparity between the scores of disadvantaged pupils and their non-disadvantaged peers. Teachers should also have recognised this improvement through engagement in lessons and book scrutiny
To reduce progress gaps in KS3 by identifying students transitioning to our school with gaps in the basic skills	The gap between PP and non-PP students achieving age related expectations will show that it's reducing for each year group as they move through KS3. This will translate to decreased gap in Attainment 8 scores at the end of Year 11
To improve the attendance of disadvantaged students and reduce instances of persistent absence, including targeted support for absence affected by emotional and mental health.	Sustained high attendance for 2024/25 demonstrated by:  The overall absence rate for all pupils being no more than 5%, and the attendance gap between disadvantaged

	pupils and their non-disadvantaged peers being no more than 5%.  To reduce the percentage of
	disadvantaged students who are persistently absent each year over the next 3 years. In 2022 this was 49.7% of disadvantaged students
To increase the engagement of the parents of some vulnerable students to support their child's access to learning in school to consequently improve the attitude to learning of some vulnerable students	Attendance at parents evening by parents of PP students will increase across all year groups and the gap between the Attitude to Learning grades 3 and 4 of PP students and their non-PP peers will reduce year on year.

## Activity in this academic year

This details how we intend to spend our pupil premium funding **this academic year** to address the challenges listed above.

## **Teaching (for example, CPD, recruitment and retention)**

Budgeted cost: £ 50,218.26

Activity	Evidence that supports this approach	Challenge number(s) addressed
Embed and review	Teaching metacognitive strategies to	1
metacognitive and self-	pupils can be an inexpensive method	
regulation skills in all	to help pupils become more	
pupils.	independent learners. There is	
	particularly strong evidence that it can	
This will involve	have a positive impact on maths	
ongoing teacher	attainment:	
training and a lead		
teacher/KS4 tutor	Metacognition and self-regulation	
team.	Toolkit Strand   Education	
14 111 61 4 1	Endowment Foundation   EEF	
It will first be		
delivered through the		
tutor programme then		

rolled out through subject areas.		
Online packages will be purchased (for example GCSE Pod, Educake) that support students metacognitive revision strategies.		
Improving literacy in all subject areas in line	Acquiring disciplinary literacy is key for students as they learn new, more	2
with recommendations	complex concepts in each subject:	
in the EEF Improving Literacy in Secondary Schools guidance.	Improving Literacy in Secondary Schools	
We will fund professional development focussed on each teacher's subject area. Bedrock will be purchased for delivery in KS3 tutor time and English home learning to improve vocabulary acquisition.	Reading comprehension, vocabulary and other literacy skills are heavily linked with attainment in maths and English and the humanities:  word-gap.pdf (oup.com.cn)	

# Targeted academic support (for example, tutoring, one-to-one support, structured interventions)

Budgeted cost: £ 157,763.13

Activity	Evidence that supports this approach	Challenge number(s ) addresse d
Add or delete rows as needed.		
We will part fund 5 Student Support Leaders who will support the work of intervention	Tuition targeted at specific needs and knowledge gaps can be an effective method to support low attaining pupils or those falling behind, both one-to-one:  One to one tuition   EEF (educationendowmentfoundation.org.uk)	1,2

leaders to identify and monitor disadvantage d students' engagement in intervention. And in small groups:

Small group tuition | Toolkit Strand | Education Endowment Foundation | EEF

In KS3 they will run targeted intervention in tutor time:

Literacy –
reading
club,
Bedrock
intervention
, spelling
and
grammar
intervention
, debate
club.

Maths – Maths retrieval intervention using MyMaths and MathsWatc h

Home learning – KS3 home learning club will run throughout the year to support disadvantage d students with completing home learning tasks.

EEF findings show that Homework has a positive impact on average (+ 5 months), particularly with pupils in secondary schools. Some pupils may not have a quiet space for home learning – it is important for schools to consider how home learning can be supported (e.g. through providing homework clubs for pupils).

https://educationendowmentfoundation.org.uk/educationevidence/teaching-learning-toolkit/homework

# Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 157,763.13

Activity	Evidence that supports this approach	Challenge number(s ) addresse d
We will fund 5 Student support leaders who will work with disadvantage d students and their families to support their behaviour, attendance, and wellbeing. Activities will include KS3 Breakfast club, Parental coffee mornings, Academic Mentoring, 1:1 social and emotional support, EBSA planning and monitoring	The impact of Emotionally Based School Avoidance (EBSA) on young people is far reaching. Outcomes for young people who display EBSA include poor academic attainment, reduced social opportunities and limited employment opportunities (Garry, 1996; Pellegrini, 2007 and Taylor, 2012). https://documents.hants.gov.uk/childrensservices/EBSA-good-practice-guidance.pdf  EEF findings show Parental engagement has a positive impact on average of 4 months' additional progress. Inttps://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/parental-engagement  Both targeted Behaviour interventions and universal approaches have positive overall effects on learning outcomes (+ 4 months). We have implemented a combination of behaviour approaches to reduce overall disruption and provide tailored support where required. https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/behaviour-interventions  Building positive relationships with pupils has a huge impact on students' engagement with school  When the Adults Change Everything Changes – Paul Dix 2017  https://whentheadultschange.com/	3,4,5
We will commission a part time Youth worker to support	Targeted Behaviour interventions have positive overall effects on learning outcomes (+ 4 months). We have implemented a combination of behaviour approaches to reduce overall disruption and provide tailored support where required.	4

disadvantage d students whose risky behaviour affects their well-being and puts them at risk of exclusion. Students will have a 1:1 session weekly.	https://educationendow	
Contingency fund for acute issues.	Based on our experiences and those of similar schools to ours, we have identified a need to set a small amount of funding aside to respond quickly to needs that have not yet been identified.	All

Total budgeted cost: £ 365,744.52

## Part B: Review of the previous academic year

## **Outcomes for disadvantaged pupils**

<u>Intended</u>	Success criteria	Review against the success criteria
<u>outcomes</u>		
To raise the	By the end of our	
attainment of KS4 pupils resulting in stronger KS4	current plan in 2024/2025 outcomes for PP will	Outcomes for PP students sitting exams in 2023-24:
outcomes.	demonstrate	Average Attainment 8: 32.15
	An average Attainment 8 score	4+ 41.9 and 5+ 16.1% E&M
	of 4.1	Predicted Grade 1 Year 10 2024
	4+ 72% and 5+ 46% for E&M	Year 10 2024 PG 1 estimate A8 3.71
	10. 20	Maths A8 = 4.35, English = 3.81, Open A8 = 3.77
		4+ = 56.8 and 5+ = 27% Achieving both English and Maths.
		Predicted Grade 3 Year 11 2024
		Year 11 2024 PG 3 estimate A8 3.40
		Maths A8 = 3.41, English = 3.45, Open A8 = 3.44
		4+ = 31.8 and 5+ = 9.1% Achieving both English and Maths.
To improve the literacy skills and	Reading comprehension	Bedrock data for KS3 PP September 2024 – November 2024.
vocabulary of	skills demonstrate	
disadvantaged	improved	Year PP Pre- Post- Progress
pupils who struggle	comprehension	Group test test 7 Y 48 59 23%
to access texts across the	skills among disadvantaged	N 72 80 11%

curriculum, and answer questions that require extended writing.	pupils and a smaller disparity between the scores of disadvantaged pupils and their non-disadvantaged peers. Teachers should also have recognised this improvement through engagement in lessons and book scrutiny	9	Y N Y N	62 63 73 66	78 78 76 78	26% 24% 4% 18%	
To reduce progress gaps in KS3 by identifying students transitioning to our school with gaps in the basic skills.	The gap between PP and non-PP students achieving age related expectations will show that it's reducing for each year group as they move through KS3. This will translate to decreased gap in Attainment 8 scores at the end of Year 11.	made sign English a year 8: English from 'be Maths — 'below' A On averand 1.99 down to PP stude previous Maths — below A English students of 3.3% in year 8 Year 9 All Non-PF PP GAP Year 8 All	gnificand  17 low' 29.4 ARE age 6 of below 19.2 RE in the second of the	cant pro Maths  7.6% of ARE. 4% of s for all s all other ow ARE ande sir 2% stud in year an increcoming	students tudents subjects er stude i 9 in 20 milar ad dents m 7. ease of below k s progre  On 70. 74. 4. On	.6 14. .7 21. .1 +7. Below	RE in against up of from PP d d d hts in from Fease above
		Non-PF PP	0	15.2 5.8	66.		8

PP GAP

-8.6

-9.4

+18.1

Year 7	Above	On	Below
All	12.6	74.2	13.1
Non-PP	13.9	73.8	12.3
PP	6.9	76.3	16.8
GAP	-7	2.5	-4.5

#### Maths:

At Key Stage 3 PP students are supported by the two Maths HTLA's. 64 PP students are supported within class. At Key Stage 4 20 students are supported in class. The impact of this can be seen in the PP outcomes and progress for this Year's GCSE results in maths.

#### GCSE results:

Maths PP progress figure was -0.61. This was the best PP progress figure for all subject areas at Crofton in the 2024 GCSE results.

#### ARE data:

#### Current year 9

6.6% increase in the percentage of PP students at 'above' age related expectations, between year 7 summer term and year 8 summer term.

#### Current year 10

10.6% increase in the percentage of PP students at 'on' age related expectations, between year 8 summer term and year 9 summer term.

1.7% decrease in the percentage of PP students at 'below' age related expectations, between year 8 summer term and year 9 summer term.

To improve the attendance of disadvantaged students and reduce instances of

Sustained high attendance for 2024/25 demonstrated by:

	2022/23	2023/24	YTD
PP	84.2%	82.67%	86.03%

persistent absence, including targeted support for absence affected by emotional and mental health.

The overall absence rate for all pupils being no more than 5%, and the attendance gap between disadvantaged pupils and their non-disadvantaged peers being no more than 5%.

To reduce the percentage of disadvantaged students who are persistently absent each year over the next 3 years. In 2022 this was 49.7% of disadvantaged students

Non- PP	90.7%	90.94%	93.45%
Gap	-6.5%	-8.27%	-7.42%

	2022/23	2023/24	YTD
PP PA	33.94% (74)	35.61%(94)	31.33%(73)
Non- PP PA	19.4%	23.24%	20.77%
Gap	- 14.54%	-12.37%	-10.56%

	2022/23	2023/24	YTD
PP SA	0.62%	1.51%(17)	1.33%(15)
	(7)		
Non-	2.23%	3.74%	3.56%
PP SA	(25)	(42)	(39)
Gap	-1.61%	-2.23%	-2.23%

PP students contribute to the total number of days missed through suspension.

September 2023 – 23<sup>rd</sup> July 2024 there were 282 suspensions of which 96 were PP. PP students lost 119.5 days.

The continued appointment of a Home-School Link Worker has impacted students' attendance through home visits for poor attending students and securing and maintaining a supply of second-hand bikes to resolve transport issues with disadvantaged students.

To increase the engagement of the parents of some vulnerable students to support their child's access to learning in school to consequently improve the attitude to learning of some vulnerable students.

Attendance at parents evening by parents of PP students will increase across all year groups and the gap between the Attitude to Learning grades 3 and 4 of PP students and their non-PP peers will reduce year on year.

#### Performance of disadvantaged students 2023/24

(note of caution can be added to signal that pupils included in the performance data will have experienced some disruption due to Covid-19 earlier in their schooling, which will have affected individual pupils and schools differently)

#### Whole Cohort:

Average attainment 8 grade 4.57

Average total Progress 8 -0.48

Achieving both English and Maths at grade 4+: 66.8%

Achieving both English and Maths at grade 5+: 44.1%

#### PP students:

Average attainment 8 grade. 3.21

Average total Progress 8. -1.22

Achieving both English and Maths at grade 4+: 41.9%

Achieving both English and Maths at grade 5+: 16.1%

#### **National Figures:**

Achieving both English and Maths at grade 4+: 67.4%

Achieving both English and Maths at grade 5+ 45.9%

Disadvantaged students achieving both English and Maths: 25.8%

#### **Current Year 11 figures:**

#### All Students:

Achieving both English and Maths at grade 4+: 73.3%

Achieving both English and Maths at grade 5+: 51%

Provisional Progress 8: 4.99

#### **PP Students:**

Achieving both English and Maths at grade 4+: 36.4%

Achieving both English and Maths at grade 5+: 9.1%

Provisional Progress 8: 3.69

#### Measures against outcomes:

**Outcome 1**: To raise the attainment of KS4 pupils resulting in stronger KS4 outcomes.

**Good Progress** 

Average progress

X Minimal progress

#### **Success Criteria:**

• By the end of our current plan in 2024/2025 outcomes for PP will demonstrate

An average Attainment 8 score of 4.1

4+ 72% and 5+ 46% for E&M

Attainment by our disadvantaged students remains below target at 3.21.

**Outcome2:** To improve the literacy skills and vocabulary of disadvantaged pupils who struggle to access texts across the curriculum, and answer questions that require extended writing.

Good Progress X Average progress

Minimal progress

#### **Success Criteria:**

Reading comprehension skills demonstrate improved comprehension skills among disadvantaged pupils and a smaller disparity between the scores of disadvantaged pupils and their non-disadvantaged peers. Teachers should also have recognised this improvement through engagement in lessons and book scrutiny

Intervention data shows that in Year 7 and 8 disadvantaged students made better progress other students. In Year 9 disadvantaged students were outperformed by their peers.

<u>Outcome 3.</u> To reduce progress gaps in KS3 by identifying students transitioning to our school with gaps in the basic skills.

Good Progress

Average progress

X Minimal progress

#### Success criteria:

The gap between PP and non-PP students achieving age related expectations will show that it's reducing for each year group as they move through KS3. This will translate to decreased gap in Attainment 8 scores at the end of Year 11.

We are not yet seeing the gap reducing significantly.

<u>Outcome 4:</u> To improve the attendance of disadvantaged students and reduce instances of persistent absence, including targeted support for absence affected by emotional and mental health.

Good Progress

X Average progress

Minimal progress

#### Success criteria.

Sustained high attendance for 2024/25 demonstrated by:

The overall absence rate for all pupils being no more than 5%, and the attendance gap between disadvantaged pupils and their non-disadvantaged peers being no more than 5%.

To reduce the percentage of disadvantaged students who are persistently absent each year over the next 3 years. In 2022 this was 49.7% of disadvantaged students

The persistent absence percentages for our disadvantaged students is falling from - 14.54% to -12.37% in 2023/24.

<u>Outcome 5</u>: To increase the engagement of the parents of some vulnerable students to support their child's access to learning in school to consequently improve the attitude to learning of some vulnerable students.

Good Progress X Average progress Minimal progress

#### Success criteria.

Attendance at parents evening by parents of PP students will increase across all year groups and the gap between the Attitude to Learning grades 3 and 4 of PP students and their non-PP peers will reduce year on year.

Attendance at parents evening figures remain lower for disadvantaged students. Appointments are organised by the Year Team so that disadvantaged students are prioritised.

## Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following information: How our service pupil premium allocation was spent last academic year

In order to support our service children, we have a pastoral system which can cater for the individual needs of students. Parents often write in and let us know about a deployment. The Student Support Leader (one in each year part funded by the service child premium) support that student where needed or can reassure parents that the young person is doing well in school. We also sign post parents for additional support where there are more complex concerns around the young person. The school and its cluster primaries employ a Parent Support Advisor to coordinate this. The school attends a network of local schools where research and strategies are discussed along with new support available.

#### The impact of that spending on service pupil premium eligible pupils

Year 11 GCSE in 2024 show that our service students perform better than their peers for most measures. A8 = 51.05 (non-service 44.34), 4+E&M = 85.7% (66.8%), 5+E&M = 54.8% (44,1%), 7+E&M = 14.3% (10.9%).

## **Further information**

#### Planning, implementation, and evaluation

In planning our new pupil premium strategy, we triangulated evidence from multiple sources of data including assessments, engagement in class book scrutiny, conversations with parents, students and teachers in order to identify the challenges faced by disadvantaged pupils.

We looked at a number of reports and studies about effective use of pupil premium, the impact of disadvantage on education outcomes and how to address challenges to learning presented by socio-economic disadvantage.

We used the <u>EEF's implementation guidance</u> to help us develop our strategy and will continue to use it through the implementation of our activities.

We have put a robust evaluation framework in place for the duration of our three-year approach and will adjust our plan over time to secure better outcomes for pupils.

#### **Additional activity**

Our pupil premium strategy will be supplemented by additional activity that is not being funded by pupil premium or recovery premium. That will include:

 Offering a wide range of high-quality extra-curricular activities and trips, to boost wellbeing, behaviour, attendance, and aspiration. Activities (e.g., The Duke of Edinburgh's Award), will focus on building life skills such as confidence, resilience, and socialising. Disadvantaged pupils will be encouraged and supported to participate. Attendance at extra-curricular is being monitored using Edulink.